

2025 BUDGET SUMMARY - RECOMMENDED

EXPENSES	VOTES - Y	VOTES - N	REVENUE TARGETS	BASELINE NET INCOME
Admin	\$ 3,000	18	0	Gaming Grant \$ 6,140 \$ 6,140
Health	\$ 1,500			Donations (Cheque Campaign) \$ 12,000 \$ 12,000
Saleema Noon		18	0	
Computers Tech	\$ 10,000	18	0	Art Cards Program \$ 1,000 \$ 1,000
Teachers Fund	\$ 11,000	18	0	Fun Fair \$ 3,500 \$ -
Diversi-Team Committee	\$ 500	18	0	Hot Lunch \$ 126,000 \$ 21,000
Emergency Kits	\$ 500	18	0	Concession (Hot Lunch) Included above
Fieldtrip Fund	\$ 5,000	18	0	Neufeld Farms \$ 1,500 \$ 1,500
Garden Club	\$ 600	18	0	Purdy's Program \$ 500 \$ 500
Grade 7 Grad Contribution	\$ 1,500	18	0	Spirit Wear \$ 200 \$ 200
Contingency / Sundries	\$ 500	18	0	Plant Sale \$ 1,600 \$ 1,600
Student Programs	\$ 10,000	18	0	Family Photos \$ 3,500 \$ 3,500
2 Programs Only				Fun Night \$ 800 \$ 800
Library				Ticket Raffles \$ 2,000 \$ 2,000
Scholarships	\$ 1,000	18	0	Whitecaps
Events Snacks	\$ 300	18	0	Canucks
Terry Fox				Sevens
Sports Day				Concert
Teacher Appreciation Lunch	\$ 1,300	18	0	Spring Fling N/A
Santa Breakfast Fund	\$ 1,000	18	0	
Winter/Valentine's Day Dance	\$ 1,200	18	0	
In & Outs				
Hot Lunch	\$ 105,000			
Fun Night	\$ 1,000			
FunFair Fund	\$ 3,500			
Spring Fling Expenses	N/A			
TOTAL	\$ 158,400		TOTAL	\$ 158,740 \$ 50,240

Notes from PAC:

Computers & Tech - replacing old laptops
Teachers Fund - \$500 per teacher
Diversi-team - Lindsay Dean is the lead

Garden Club - Rachel Mckinnon is the lead
Student Programs - had to cut one of the programs - going to do zumba and drums
Scholarships (Elgin & EMS) - reduced it due economic reasons

Event Snacks - reduced it to just the one snack instead. None at the sports day this year

Teacher Appreciation Lunch - this year
Carlie, Sara & Peter Erikson cooked an amazing lunch
Santa Breakfast Fund - Anneke & Amber ran it last year and did an amazing job
Spirit Wear

Parent Comments:

Daneka VNK - questioned if an increase would be possible
PAC - unfortunately, an increase does not fit within our budget

Sara Erikson - I taught a kids improv class for about 10 years in schools to kids. As a parent, I'm happy to donate that - so we can add another one?

Daneka VNK - if there's anything left over in the slush fund, can we redirect
Ashley Caplette - no, because anything in the slush fund would be directed to our kids at the end of the year

Amber & Carlie - volunteer to approaching some local businesses for a snack donation and cut back
Carlie - suggesting that people will donate boxes of made good granola's or something similar
Daneka - keep it open to donations

Rachel - volunteer to lead the santa breakfast - Volunteers so far: Amber Magnus, Nikki N
Anneke - should we run spirit wear twice, rather than once. Suggesting Fall and Spring